

**REQUEST FOR SUPPLEMENTARY INCOME BUDGET FOR
INCREASED TRADE WASTE INCOME
REPORT OF DEPUTY CHIEF EXECUTIVE (COMMUNITY
DIRECTION)**



Hinckley & Bosworth
Borough Council

A Borough to be proud of

WARDS AFFECTED: ALL WARDS

1. **PURPOSE OF REPORT**

To advise Executive of the increase in trade waste collection income, and to seek Executive's approval to have a supplementary income budget of £30,000 approved.

2. **RECOMMENDATION**

That Executive approves the provision of a supplementary income budget of £30,000 for trade waste collection income.

3. **BACKGROUND TO THE REPORT**

The Council commenced a trade waste collection service in 2011. The service now has 171 registered customers. Following a successful promotion of the service earlier this year, this service is now forecasting an income of £63,000 against a budgeted income of £33,000.

4. **FINANCIAL IMPLICATIONS [PE]**

Taking into account, the previous years income levels (2012/13 £61,346), together with a successful marketing campaign earlier this year and combined with our current income levels, from a finance point of view, we are comfortable with the forecast addition income levels and believe that forecast to be prudent.

We therefore request that these additional funds to be added to General fund balances to be used at the discretion of Council

5. **LEGAL IMPLICATIONS [AB]**

Section 45 of the Environmental Protection Act 1990 allows the Council to charge a reasonable fee for the collection of non household waste including commercial waste.

6. **CORPORATE PLAN IMPLICATIONS**

The trade waste collection service contributes to the cleaner greener neighbourhood's outcome.

7. **CONSULTATION**

No consultation undertaken for this report.

8. **RISK IMPLICATIONS**

It is the Council's policy to proactively identify and manage significant risks which may prevent delivery of business objectives.

It is not possible to eliminate or manage all risks all of the time and risks will remain which have not been identified. However, it is the officer's opinion based on the information available, that the significant risks associated with this decision / project have been identified, assessed and that controls are in place to manage them effectively.

The following significant risks associated with this report / decisions were identified from this assessment:

Management of significant (Net Red) Risks		
Risk Description	Mitigating actions	Owner
Introduction of changes in disposal fees would require a supplementary expenditure budget.	Currently no indication of changes this year. A supplementary request would be made if necessary.	Caroline Roffey

9. **KNOWING YOUR COMMUNITY – EQUALITY AND RURAL IMPLICATIONS**

Trade waste collections are available across the Borough.

10. **CORPORATE IMPLICATIONS**

By submitting this report, the report author has taken the following into account:

- Community Safety implications
- Environmental implications
- ICT implications
- Asset Management implications
- Human Resources implications
- Planning Implications
- Voluntary Sector

Background papers: None

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Executive Member: Councillor Bill Crooks